

BIA MARCH 2015 REPORT
 CONTACT NO. A14AV00810
 LAGUNA FIRE PROTECTION PROGRAM

In accordance with Section D-2, 4, a.

AS OF March 31, 2015

LINE ITEM	EXPENSE DESCRIPTION	AMOUNT	BALANCE
Employee Medical Exam		\$	\$2,542.00
Travel & Per Diem	Fire Fighter II Course	\$604.75	\$895.25
Training & Registration Fees		\$	\$1,500.00
Program Supplies		\$	\$1,000.00
Computers, Computer Supplies	Dell Computer to replace outdated computer at Station 1	\$1,500.00	\$499.15
Office Supplies		\$	\$1,000.00
Medical Supplies		\$	\$1,500.00
Classroom Supplies		\$	\$500.00
Minor Equipment Purchases		\$	\$1,000.00
Contractual Services <5K		\$	\$1,500.00
Communications		\$	\$1,500.00
Minor Equipment Repair		\$	\$1,000.00
Total			\$15,937.25

Most expenses are impacting a prior budget.

Beverly Charles

Bey Charles 4/16/15

Pueblo of Laguna Chief of Fire